

CITY OF DETROIT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2003-2004 MAYOR'S RECOMMENDED BUDGET

	<u>AMOUNT</u>
BLOCK GRANT LEGAL REQUIREMENTS	
Caraco 108 Loan	\$ 1,081,665
Demolition Float	2,838,858
Ferry Street Inn Section 108	183,924
Garfield 108 Loan	252,685
New Amsterdam	175,468
Riverbend 108 Loan	164,878
Stuberstone 108 Loan	37,871
BG LEGAL REQUIREMENTS SUB-TOTAL	\$ 4,735,349
ADMINISTRATION AND PLANNING	
Administration & Planning- PDD Staff	\$ 8,357,434
Community Development Planning BG-CPC	623,964
Eight Mile Boulevard BG	22,700
Historic Designation Advisory Board	25,000
ADMIN AND PLANNING SUB-TOTAL	\$ 9,029,098
ACQUISITION	
Corinthian Development	\$ 100,000
ACQUISITION SUB-TOTAL	\$ 100,000
DEMOLITION	
Demolition- B&SE	\$ 12,403,163
DEMOLITION SUB-TOTAL	\$ 12,403,163
DISPOSITION	
Real Estate	\$ 256,564
DISPOSITION SUB-TOTAL	\$ 256,564
ECONOMIC DEVELOPMENT (ED)	
Brush Park Development Corporation	\$ 125,000
Office of Neighborhood Revitalization	500,000
Motor City Blight Busters	100,000
Youthbuild Young Detroit Builders	175,000
ECONOMIC DEVELOPMENT SUB-TOTAL	\$ 900,000
HOUSING NEW CONSTRUCTION (HNC)	
Bagley Housing Association	\$ 450,000
Church of The Messiah Housing Corp	50,000
Focus Hope	207,000
Habitat For Humanity	150,000
West Detroit Interfaith Com Organization(WDIFCO)	30,000
HOUSING NEW CONSTRUCTION SUB-TOTAL	\$ 887,000

CITY OF DETROIT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2003-2004 MAYOR'S RECOMMENDED BUDGET

	<u>AMOUNT</u>
HOME REPAIR (HR)	
Lead Based Paint Home Repair	\$ 900,000
Senior Home Repair	<u>1,000,000</u>
HOME REPAIR SUB-TOTAL	\$ 1,900,000
 HOUSING TECHNICAL ASSISTANCE (HTA)	
Housing Services Technical Assistance-PDD	\$ 5,188,974
Nuisance Abatement BG - B&SE	<u>454,244</u>
HOUSING TECH ASSISTANCE SUB-TOTAL	\$ 5,643,218
 PUBLIC FACILITY REHABILITATION (PFR)	
Eastside Cowboys Athletic Association	\$ 100,000
Focus Hope	57,000
Franklin Wright Settlements	130,000
Lula Belle Stewart Center	8,000
Neighborhood Centers	158,000
ST Patricks Senior Center	81,000
Triangle Foundation	<u>25,000</u>
PUBLIC FACILITY REHAB SUB-TOTAL	\$ 559,000
 PUBLIC FACILITY TECHNICAL ASSISTANCE	
Development Engineering Technical Assistance	\$ 3,320,701
PUBLIC FACILITY TECH ASSIST SUB-TOTAL	\$ 3,320,701
 PUBLIC IMPROVEMENT (PI)	
Bruch Park Redevelopment	\$ 2,474,214
Detroit Catholic Pastoral Alliance	100,000
Far East Study Area	<u>563,000</u>
PUBLIC IMPROVEMENT SUB-TOTAL	\$ 3,137,214
 PUBLIC SERVICE (PS)	
Abayomi Community Dev Corp	\$ 40,000
Academic Enterprises	30,000
Accounting Aid Society	45,000
Adult Well Being Services	40,000
Alzheimers Association	75,000
Association of Chinese Americans	40,000
Barton MacFarlane Neighborhood Assoc	55,000
Bethel AME Church Youth And Outreach	30,000
Boys and Girls Club	60,000
Bridging Communities	45,000
Calvary United Methodist Church	29,000
Campbell Academic Services	45,000
Caring Hearts	30,000
CASA DE UNIDAD	45,000
Chaldean Federation of America	40,000
Childrens Center of Wayne County	40,000

CITY OF DETROIT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2003-2004 MAYOR'S RECOMMENDED BUDGET

	<u>AMOUNT</u>
PUBLIC SERVICE (CONTINUED)	
City Year	50,000
Community Food Depot	49,750
Community Resource and Assistance Center	75,000
Cornerstone Community Development	45,000
Courville Concert Choir	35,000
Deaf Hearing Sign Language Center	30,000
Delray United Action Council	45,000
Detroit Area Pre College Engineering (DACEP)	75,000
Detroit Assisted Transportation Coalition	75,000
Detroit Boxing Association	30,000
Detroit Community Initiative	30,000
Detroit Hispanic Devel Corp	40,000
Detroit Homeownership Counseling	30,000
Detroit Science Center	75,000
Detroiters Working For Environmental	40,000
Dominican Literacy Center	40,000
Don Bosco Hall	40,000
Drummer Boy Enrichment Program	30,000
Eastside Community Resource Non Profits	30,000
Family Service Detroit/Wayne	40,000
Federation Of Youth Services	45,000
Franklin Wright Settlements	75,000
Gleaners Community Food Bank	75,000
Goal Adult Day Care	60,000
Gray and Gray	35,000
Masters Commission Greater Grace	40,000
Greening of Detroit	98,000
Hammond Senior Services	75,000
Healthy Homes Healthy Kids	75,000
Inside Out Literary Arts	30,000
James E Wadsworth Community Center	30,000
Kelly Morang Center	40,000
L L Day Care	45,000
LASED	40,000
Literacy Volunteers of America	40,000
Mack Alive	75,000
Neighborhood Reconciliation Center	30,000
Metro Empowerment Center	45,000
Michigan Metro Girl Scout Council	75,000
Mosaic Youth Theater	30,000
Neighborhood Centers	35,000
Northeast Guidance Center	55,000
Peoples Community Center	64,000
Poverty and Social Reform Institute	31,000
Prevailing Community Development Corp	31,000
Project Seed	75,000
Public Benefit Corp Cable Communications	40,000
Safe Center	30,000
Southwest Counseling And Development Services	60,000

CITY OF DETROIT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2003-2004 MAYOR'S RECOMMENDED BUDGET

	<u>AMOUNT</u>
PUBLIC SERVICE (CONTINUED)	
Southwest Detroit Community Recreation League	45,000
Southwest Detroit Environmental Vision	40,000
ST Patricks Senior Center	75,000
ST Rose Senior Center	40,000
THINK Detroit	52,000
Triangle Foundation	30,000
True House of God	31,000
Twenty First Century Sisterhood	45,000
Wayne Co. NLS-AIDS	40,000
Wayne Co. NLS-COPS	40,000
Wellspring	30,000
World Medical Relief	75,000
PUBLIC SERVICE SUB-TOTAL	\$ 3,615,750
PUBLIC SERVICE TECHNICAL ASSISTANCE	
Neighborhood Development	\$ 1,515,970
PUBLIC SERVICE TECH ASSIST SUB-TOTAL	\$ 1,515,970
HOMELESS PROGRAM - (PUBLIC SERVICE ACTIVITY)	
Alternatives For Girls	118,971
CASS Community UMC And Center	130,851
Coalition On Temporary Shelter	222,921
Covenant House	27,324
Detroit Central City Community Mental Health	56,605
Detroit Health Care For The Homeless	115,011
Eastside Emergency Center	65,511
Freedom House	25,911
Legal AID and Defender Association	35,019
Lift Womens Resource Center	62,046
Mariners Inn	79,569
Michigan Veterans Foundation	65,511
NSO 24 Hour Walk In	131,841
NSO Emergency Telephone	45,711
Simon House	96,993
ST John Community Center	65,511
Travelers Aid Society	52,011
Wellness House	55,611
YWCA of Metropolitan Detroit	130,851
Detroit Rescue Mission Ministries	109,087
Michigan Legal Services	49,671
United Community Housing Coalition	235,395
Womens Justice Center	235,395
HOMELESS PROGRAM - SUB-TOTAL	\$ 2,213,327
PUBLIC SERVICE TOTAL	\$ 7,345,047
TECHNICAL ASSISTANCE	
Detroit Association of Black Organization	\$ 30,000
WARM Training Program	30,000
TECHNICAL ASSISTANCE SUB-TOTAL	\$ 60,000
BLOCK GRANT TOTAL	\$ 50,276,354